City of Greenleaf, Idaho

Fiscal Year 2025 Budget

For:

01 Oct 2024 – 30 Sep 2025

Submitted to:

The Idaho State Controller's Office (SCO)
Transparent Idaho Local Government Registry

For fulfillment of:

2025 Local Government Annual Financial Reporting Requirements

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FY25 FINAL

City of Greenleaf, Idaho – Line-item Budget – 01 Oct 2024 – 30 Sep 2025 (FY-25)
revenue figures, out of manual or historical but more conservative

				Governmental Funds	Governmental Funds	Governmental Funds	Governmental Funds	Proprietary Funds	Proprietary Funds	Proprietary Funds	
			Classes	General Fund	Irrigation Fund	Road Fund	Western Alliance Project	Greenleaf Sewer Revenue Fund	Greenleaf Water Revenue Fund	Greenleaf Disposable Services Fund	Fund-Only Total
	Income Direct										
1	Per Preliminary L-2 from county 06-06-2024	**CC Property Taxes,**		$102,909.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$102,909.00
2		State Inv Pool – Interest		$2,000.00	$700.00	$1,000.00	$0.00	$3,000.00	$2,000.00	$0.00	$8,700.00
3	Projected from budget manual	State Inv Pool -- Liquor (est.)		$34,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,500.00
4	* budget manual	SIP -State Sales Tax Rev Sharing		$86,081.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$86,081.00
5	* budget manual	Replacement personal prop. Tax		$1,880.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,880.00
6	3 year history	Fines (Received from County)		$600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$600.00
7	3 year history	Franchise Fees		$11,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,683.00	$18,183.00
8	3 year history	Licenses		$150.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$150.00
9	per irrigation tab asking for 5%	Irrigation Rev O&M		$0.00	$54,889.00	$0.00	$0.00	$0.00	$0.00	$0.00	$54,889.00
10	3 year history	Irrigation Penalty & Interest		$0.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
11	est 4 yr avg @ .97	County Highway		$0.00	$0.00	$33,657.00	$0.00	$0.00	$0.00	$0.00	$33,657.00
12	* budget manual at .97	State Inv Pool - Highway			$0.00	$29,638.00	$0.00	$0.00	$0.00	$0.00	$29,638.00
13	full value	State Inv Pool - Hwy HB 312		$0.00	$0.00	$8,803.00	$0.00	$0.00	$0.00	$0.00	$8,803.00
14	full value	State Inv Pool - Hwy HB 362 & HB 354		$0.00	$0.00	$4,510.00	$0.00	$0.00	$0.00	$0.00	$4,510.00
15	No increase no additional EDU's	Sewer Revenue		$0.00	$0.00	$0.00	$0.00	$482,495.00	$0.00	$0.00	$482,495.00
16	2 pymts same as FY20	Sewer- Sustainable Agronomics		$0.00	$0.00	$0.00	$0.00	$5,460.00	$0.00	$0.00	$5,460.00
17	dry creek	Sewer- Add. Rev.		$0.00	$0.00	$0.00	$0.00	$12,260.00	$0.00	$0.00	$12,260.00
18	1% inc base, 2% inc usage, no add EDU's	Water Revenue		$0.00	$0.00	$0.00	$0.00	$0.00	$258,622.00		$258,622.00
19		Vehicle payback		$0.00	$0.00	$15.00	$0.00	$0.00	$0.00	$0.00	$15.00
20	Inc. Fax, Copies, NSF, sale of equip, reim	Other Income		$250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$250.00
21	**Direct Income Sub-total**			**$239,870.00**	**$56,589.00**	**$77,623.00**	**$0.00**	**$503,215.00**	**$260,622.00**	**$6,683.00**	$1,144,602.00
22	**just on direct income**	**Percentage of Income**		20.96%	4.94%	6.78%	0.00%	43.96%	22.77%	0.58%	100%
23	**Income Pass Thru**	**Amounts of pass thru income**									
24	estimated	Sales Tax Income		$50.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,200.00	$1,250.00
25	100 homes avg 4500 permit	Permits & Fees & Add EDU's		$450,000.00	$0.00	$0.00	$0.00	$111,228.00	$66,192.00	$0.00	$627,420.00
26	true up of liquor dist, potential interest LGIP	State Inv Pool -- Liquor (est.), LGIP interest		$21,000.00	$3,500.00	$9,000.00	$0.00	$34,000.00	$12,000.00	$0.00	$79,500.00
27	Engineering, Legal, Traffic ????	Projected Permits—Land Use		$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,000.00
28		Irrigation Toll Wilder		$0.00	$23,020.00	$0.00	$0.00	$0.00	$0.00		$23,020.00
29	100 homes X connection fee	Hook-up fees		$0.00	$0.00	$0.00	$0.00	$816,270.00	$532,875.00		$1,349,145.00
30		Utility Deposit Rev.		$0.00	$0.00	$0.00	$0.00	$0.00	$21,000.00	$0.00	$21,000.00
31	historical information	Waste Disposal Rev -- Westown		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$88,644.00	$88,644.00
32	transfer from savings	Unspent HB312 funds		$0.00	$0.00	$49,620.00	$0.00	$0.00	$0.00	$0.00	$49,620.00
33	approx. 40,000 loan from sewer	LGIP – Transfer Loan between funds revenue		$500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500.00
34	All Funds	*Expected Grants*		*$65,000.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	$65,000.00
35	LGIP reserves/ savings	*Capital Outlay/ City Proj/ City Match/*		*$45,000.00*	*$50,000.00*	*$140,000.00*	*$0.00*	*$170,000.00*	*$65,000.00*	*$0.00*	$470,000.00
36	LGIP reserves/ savings– Prior Year	*projects expected FY24 but could go to FY25*		*$260,000.00*	*$0.00*	*$70,000.00*	*$0.00*	*$159,041.00*	*$30,000.00*	*$0.00*	$519,041.00
37	LGIP restricted- *ie ARPA, connection fees*	*Capital Outlay/ City Match*		*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$396,076.00*	*$65,339.00*	*$0.00*	$461,415.00
38	Shovel Ready Grants	*contemplated grants (fed. State grant/ SILO, LHTAC)*		*$70,000.00*	*$50,000.00*	*$150,000.00*	*$0.00*	*$2,300,000.00*	*$2,000,000.00*	*$0.00*	$4,570,000.00
39	From Western Alliance	Grants IDOC		$0.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$15,000.00
40	From Western Alliance	Membership Income		$0.00	$0.00	$0.00	$14,343.00				$14,343.00
41	From Western Alliance	Grants/ Reg #3		$0.00	$0.00	$0.00	$20,000.00				$20,000.00
42	From Western Alliance	Contributions for Reg. #3					$40,000.00				$40,000.00
43	From Western Alliance	Fundraising/ Scholarships		$0.00	$0.00	$0.00	$500.00				$500.00
44		Line to balance for publishing		$0.00	$0.00	$0.00	$0.00			$0.00	$0.00
45	**Pass Thru**	**Sub-total**		$1,111,550.00	$126,520.00	$418,620.00	$89,843.00	$3,986,615.00	$2,792,406.00	$89,844.00	$8,615,398.00
46											
47	**Total Income**	**INCOME TOTALS**		$1,351,420.00	$183,109.00	$496,243.00	$89,843.00	$4,489,830.00	$3,053,028.00	$96,527.00	$9,760,000.00
48	**double check**										$9,760,000.00

FY25 FINAL

City of Greenleaf, Idaho – Line-item Budget – 01 Oct 2024 – 30 Sep 2025 (FY-25)
Expenses based on staff and historical information

			Classes:	General Fund	Irrigation Fund	Road Fund	Western Alliance Project	Greenleaf Sewer Revenue Fund	Greenleaf Water Revenue Fund	Greenleaf Disposable Services Fund	Fund-Only Total
		Per Fund % of subtotal Income		**0.25**	**0.05**	**0.09**	**0**	**0.38**	**0.22**	**0.01**	**1.00**
				0.2096	**0.0494**	**0.0678**	**0.0000**	**0.4396**	**0.2277**	**0.0058**	**99.42%**
	Expense		**Allocated Expenses**	**23.00%**	**5.00%**	**10.00%**	**0.00%**	**38.00%**	**23.00%**	**1.00%**	**100.00%**
1	Contracted	ICRMP	**$19,953.00**	$4,589.19	$997.65	$1,995.30	$-	$7,582.14	$4,589.19	$199.53	$19,953.00
2	Contracted	Audit & Accounting	**$8,100.00**	$1,863.00	$405.00	$810.00	$-	$3,078.00	$1,863.00	$81.00	$8,100.00
3	Contracted	Police Contract		$42,000.00	$-	$-	$-	$0.00	$0.00	$0.00	$42,000.00
4	Prof. Services	City Attorney	**$20,000.00**	$4,600.00	$1,000.00	$2,000.00	$-	$7,600.00	$4,600.00	$200.00	$20,000.00
5	Prof. Services	City Attorney-		$5,000.00	$-	$-	$-	$0.00	$0.00	$0.00	$5,000.00
6	Prof. Services	City Attorney- Special Projects, code		$-	$-	$-	$-	$0.00	$0.00	$0.00	$0.00
7	Prof. Services	City Engineer	**$15,000.00**	$3,450.00	$750.00	$1,500.00	$-	$5,700.00	$3,450.00	$150.00	$15,000.00
8	Prof. Services	City Engineer -Special projects, maps		$5,000.00	$-	$-	$-	$12,000.00	$0.00	$0.00	$17,000.00
9	City Hall	electricity	**$1,600.00**	$368.00	$80.00	$160.00	$-	$608.00	$368.00	$16.00	$1,600.00
10	City Hall	natural gas	**$1,200.00**	$276.00	$60.00	$120.00	$-	$456.00	$276.00	$12.00	$1,200.00
11	City Hall	phone & internet	**$11,280.00**	$2,594.40	$564.00	$1,128.00	$-	$4,286.40	$2,594.40	$112.80	$11,280.00
12	City Hall	trash	**$1,200.00**	$276.00	$60.00	$120.00	$-	$456.00	$276.00	$12.00	$1,200.00
13	City Hall	Photocopier	**$6,000.00**	$1,380.00	$300.00	$600.00	$-	$2,280.00	$1,380.00	$60.00	$6,000.00
14	City Hall	Office Supplies	**$3,800.00**	$874.00	$190.00	$380.00	$-	$1,444.00	$874.00	$38.00	$3,800.00
15	City Hall	Maintenance, Tech Equip, Upgrades		$3,500.00	$-	$-	$-	$0.00	$0.00	$0.00	$3,500.00
16	Pub. Services	Capital Outlay/ *Funded by FY25 income*		$-	$-	$-	$-	$0.00	$0.00	$0.00	$0.00
17	Pub. Services	Maintenance and Repairs		$-	$5,057.71	$3,630.63	$-	$15,750.00	$7,300.00	$0.00	$31,738.34
18	Pub. Services	Vehicle maintenance & repairs		$400.00	$700.00	$700.00	$-	$1,000.00	$1,400.00	$0.00	$4,200.00
19	Pub. Services	Fuel		$493.77	$2,000.00	$1,200.00	$-	$2,500.00	$1,800.00	$0.00	$7,993.77
20	Pub. Services	Postage/Aircard		$350.00	$600.00	$-	$-	$600.00	$600.00	$0.00	$2,150.00
21	Pub. Services	Weed Control		$-	$650.00	$650.00	$-	$650.00	$650.00	$0.00	$2,600.00
22	Pub. Services	Vehicle payback		$-	$5.00	$-	$-	$5.00	$5.00	$0.00	$15.00
23	Pub. Services	electricity		$-	$2,500.00	$-	$-	$31,000.00	$11,500.00	$0.00	$45,000.00
24	Pub. Services	electricity (street lights)		$-	$-	$5,700.00	$-	$0.00	$0.00	$0.00	$5,700.00
25	Pub. Services	Street Maint. HB 312 for FY25		$-	$-	$8,803.00	$-	$0.00	$0.00	$0.00	$8,803.00
26	Pub. Services	Laboratory Expense		$-	$-	$-	$-	$18,000.00	$10,000.00	$0.00	$28,000.00
27	Pub. Services	Gen Fuel @$6/Diesel,$4/Propane		$-	$-	$-	$-	$950.00	$1,550.00	$0.00	$2,500.00
28	Pub. Services	DEQ Drinking Water Assessment		$-	$-	$-	$-	$0.00	$1,250.00	$0.00	$1,250.00
29	Pub. Services	DEQ Waste Water Assessment		$-	$-	$-	$-	$1,000.00	$0.00	$0.00	$1,000.00
30	Pub. Services	Seq Agent		$-	$-	$-	$-	$0.00	$6,000.00	$0.00	$6,000.00
31	Pub. Services	Chlorine		$-	$-	$-	$-	$7,500.00	$6,500.00	$0.00	$14,000.00
32	Pub. Services	De-Chlorine		$-	$-	$-	$-	$6,500.00	$0.00	$0.00	$6,500.00
33	Pub. Services	Certified Operator		$-	$-	$-	$-	$25,500.00	$0.00	$0.00	$25,500.00
34	Pub. Services	Professional Services/ add sewer eng		$-	$-	$-	$-	$0.00	$0.00	$0.00	$0.00
35	Pub. Services	Land Application		$-	$-	$-	$-	$3,000.00	$0.00	$0.00	$3,000.00
36	Pub. Services	Supplies, tools, uniforms		$-	$1,981.58	$2,563.17	$-	$7,084.66	$5,198.40	$0.00	$16,827.81
37	Pub. Services	Training--CEU, meeting,		$-	$250.00	$650.00	$-	$1,250.00	$1,000.00	$0.00	$3,150.00
38	Pub. Services	Telephone/Internet		$-	$-	$-	$-	$900.00	$600.00	$0.00	$1,500.00
39	Pub. Services	Sludge Handling (Landfill)		$-	$-	$-	$-	$7,800.00	$0.00	$0.00	$7,800.00
40	Pub. Services	Irrigation District Water Toll		$-	$-	$-	$-	$2,500.00	$0.00	$0.00	$2,500.00
41	Pub. Services	**BAD DEBT - WRITE OFF**		$-	$-	$-	$-	$1,919.76	$3,750.00	$0.00	$5,669.76
42	Pub. Services	Exp. Due to vacancies		$-	$-	$-	$-	$2,159.76	$2,465.22	$0.00	$4,624.98
43	**Pub. Services**	**other exp**		$-	$-	$-	$-	$0.00	$0.00	$0.00	$0.00
44	Parks & Rec	Electricity - Parks and Rec		$400.00	$-	$-	$-	$0.00	$0.00	$0.00	$400.00
45	Parks & Rec	General Park Exp. & Improvement		$1,250.00	$-	$-	$-	$0.00	$0.00	$0.00	$1,250.00
46	Parks & Rec	Community Events		$1,500.00	$-	$-	$-	$0.00	$0.00	$0.00	$1,500.00
47	Parks & Rec	Park Grant		$-	$-	$-	$-	$0.00	$0.00	$0.00	$0.00
48	Other	Bank Charges		$1,039.00	$-	$-	$-	$50.00	$0.00	$0.00	$1,089.00
49	Other	memberships, dues & subscriptions	$10,828.00	$1,810.79	$393.65	$787.30	$-	$4,354.24	$3,173.29	$308.73	$10,828.00
50	Other	software, licensing		$-	$-	$-	$-	$0.00	$4,800.00	$0.00	$4,800.00
51	Other	public notice/newspaper/code		$2,500.00	$-	$-	$-	$0.00	$0.00	$0.00	$2,500.00
52	Other	Training	$1,500.00	$345.00	$75.00	$150.00	$-	$570.00	$345.00	$15.00	$1,500.00
53	Other	Meetings	$1,000.00	$230.00	$50.00	$100.00	$-	$380.00	$230.00	$10.00	$1,000.00
54	Other	Planning		$3,750.00	$-	$-	$-	$0.00	$0.00	$0.00	$3,750.00
55	Other	Spring Clean Up		$-	$-	$-	$-	$0.00	$0.00	$954.18	$954.18
56	Other	Ordinance 208		$5,000.00	$-	$-	$-	$0.00	$0.00	$0.00	$5,000.00
57	Other	Rainy Day Fund		$-	$-	$-	$-	$0.00	$0.00	$0.00	$0.00
58	Payroll	Mayor's Wages		$30,000.00							$30,000.00
59	Payroll	Council Wages		$19,200.00							$19,200.00
60	Payroll	Wages at 5 % raise plus 1 new employee	$289,300.86	$56,818.62	$27,503.85	$25,417.61	$20,800.00	$113,634.79	$62,790.86	$3,135.13	$310,100.86
61	Payroll	PERSI 11.96%	$40,484.70	$12,679.83	$3,289.46	$3,039.95	$-	$13,590.72	$7,509.79	$374.96	$40,484.70
62	Payroll	Payroll Liabilities FICA, SUI, WKMN COMP	$35,961.10	$9,485.36	$3,463.70	$3,283.24	$2,119.52	$11,927.80	$7,529.81	$271.19	$38,080.62
63	Payroll	Health Ins. (1120*5*12)*9% just for budget	$73,248.00	$16,847.04	$3,662.40	$7,324.80	$-	$27,834.24	$16,847.04	$732.48	$73,248.00
64				$-	$-	$-	$-	$0.00	$0.00	$0.00	$0.00
65	Pub. Serv- Debt	2013 Sewer Loan Principal						$5,120.86	$0.00	$0.00	$5,120.86
66	Pub. Serv- Debt	Interest Exp. Collection 2013						$421.04	$0.00	$0.00	$421.04
67	Pub. Serv- Debt	2013B sewer loan principal						$130,542.89	$0.00	$0.00	$130,542.89
68	Pub. Serv- Debt	Interest Exp. Treatment 2013B						$7,770.84	$0.00	$0.00	$7,770.84
69	Pub. Serv- Debt	Sewer Loan Pymts 10% contingency						$3,457.86	$0.00	$0.00	$3,457.86
70	Pub. Serv- Debt	2006 USDA water loan principal						$0.00	$21,494.52	$0.00	$21,494.52
71	Pub. Serv- Debt	Interest Exp- 2006 Bond						$0.00	$14,805.48	$0.00	$14,805.48
72	Pub. Serv- Debt	2007 USDA water loan principal						$0.00	$11,765.00	$0.00	$11,765.00
73	Pub. Serv- Debt	Interest Expense- 2007 Bond						$0.00	$7,789.00	$0.00	$7,789.00
74	Pub. Serv- Debt	2013 USDA water loan principal						$0.00	$11,152.88	$0.00	$11,152.88
75	Pub. Serv- Debt	Interest Expense- 2013 Bond						$0.00	$8,550.12	$0.00	$8,550.12
76	Pub. Serv- Debt	USDA Water Loan 10% Contingency						$0.00	$0.00	$0.00	$0.00
77		LGIP – Transfer Loan between funds revenue		$0.00				$500.00			$500.00
78		**TOTAL EXPENSES**		$239,870.00	$56,589.00	$72,813.00	$22,919.52	$503,215.00	$260,622.00	$6,683.00	$1,162,711.50
79											$0.00
80	**Pass thru**	**Expenses that are dependent on specific income**									$0.00
81	City Hall	Other Permit Expense - Projected & 5% publishing		$112,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$112,500.00
82	Contracted	75% of Building Permits to inspector		$337,500.00	$0.00	$0.00	$0.00	$111,228.00	$66,192.00	$0.00	$514,920.00
83	Prof. Services	Projected Permits—Land Use		$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,000.00
84	Pub. Services	Transfer to State Invest Pool hookups		$0.00	$0.00	$0.00	$0.00	$0.00	$532,875.00	$0.00	$532,875.00
85	Pub. Services	Transfer to State Invest Pool hookups		$0.00	$0.00	$0.00	$0.00	$816,270.00	$0.00	$0.00	$816,270.00
86	Pub. Services	Waste Disposal Exp		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$88,644.00	$88,644.00
87	Pub. Services	Sales Tax Collected Exp		$50.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,200.00	$1,250.00
88	Pub. Services	Wilder IRR District Water Toll		$0.00	$23,020.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,020.00
89	Pub. Services	Water Deposit Exp		$0.00	$0.00	$0.00	$0.00	$0.00	$21,000.00	$0.00	$21,000.00
90	Pub. Services	HB 312 prior years unspent		$0.00	$0.00	$49,620.00	$0.00	$0.00	$0.00	$0.00	$49,620.00
91	All Funds	*Projects out FY25 fund- add Interest rev, unexpected rev*		$15,000.00	$3,500.00	$13,810.00	$0.00	$33,700.00	$10,500.00	$0.00	$76,510.00
92	LGIP reserves/ savings	*Capital Outlay/ City Proj/City Match/*		*$45,000.00*	*$50,000.00*	*$140,000.00*	*$0.00*	*$170,000.00*	*$65,000.00*	*$0.00*	$470,000.00
93	LGIP reserves/ savings-- Prior Year	*projects expected FY24 but could go to FY25*		*$325,000.00*	*$0.00*	*$70,000.00*	*$0.00*	*$159,041.00*	*$30,000.00*	*$0.00*	$584,041.00
94	LGIP restricted- *ie ARPA, connectio*	*Capital Outlay/ City Match*		*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$396,076.00*	*$65,339.00*	*$0.00*	$461,415.00
95	Shovel Ready Grants	*contemplated grants (fed State grant/ SILO, LHTAC)*		*$70,000.00*	*$50,000.00*	*$150,000.00*	*$0.00*	*$2,300,000.00*	*$2,000,000.00*	*$0.00*	$4,570,000.00
96	Western Alliance	Mileage		$0.00	$0.00	$0.00	$2,530.48	$0.00	$0.00	$0.00	$2,530.48
97	Western Alliance	Training/ Travel		$0.00	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	$2,000.00
98	Western Alliance	Website		$0.00	$0.00	$0.00	$750.00	$0.00	$0.00	$0.00	$750.00
99	Western Alliance	Meetings/ Meals		$0.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	$1,000.00
100	Western Alliance	Marketing(Marketing, website)		$0.00	$0.00	$0.00	$500.00	$0.00	$0.00	$0.00	$500.00
101	Western Alliance	Insurance Corporate		$0.00	$0.00	$0.00	$1,400.00	$0.00	$0.00	$0.00	$1,400.00
102	Western Alliance	Cell Phone--WAED		$0.00	$0.00	$0.00	$700.00	$0.00	$0.00	$0.00	$700.00
103	Western Alliance	Capital Outlay--WAED		$0.00	$0.00	$0.00	$500.00	$0.00	$0.00	$0.00	$500.00
104	Western Alliance	Membership Dues		$0.00	$0.00	$0.00	$1,300.00	$0.00	$0.00	$0.00	$1,300.00
105	Western Alliance	Office Supplies		$0.00	$0.00	$0.00	$1,900.00	$0.00	$0.00	$0.00	$1,900.00
106	Western Alliance	Vehicle maintenance & repairs		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
107	Western Alliance	Bonus/ Grant / Reg. #3		$0.00	$0.00	$0.00	$14,343.00	$0.00	$0.00	$0.00	$14,343.00
108	Western Alliance	Exp. for Reg. #3		$0.00	$0.00	$0.00	$40,000.00	$0.00	$0.00	$0.00	$40,000.00
109	LGIP Transfers	LGIP Trans- cash carry forward		$6,500.00	$0.00	$0.00	$0.00	$300.00	$1,500.00	$0.00	$8,300.00
110		**sub-total**		$1,111,550.00	$126,520.00	$423,430.00	$66,923.48	$3,986,615.00	$2,792,406.00	$89,844.00	$8,597,288.48
111	**Total Expense**			$1,351,420.00	$183,109.00	$496,243.00	$89,843.00	$4,489,830.01	$3,053,028.00	$96,527.00	**$9,760,000.00**
112	Difference			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01

CITY OF GREENLEAF
20523 North Whittier Drive
Greenleaf, Idaho 83626
www.greenleaf-idaho.us

ORDINANCE NO. 309

(FY-2025 Appropriations Ordinance)

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024 (FY-2025), APPROPRIATING THE SUM OF $9,760,000.00 TO DEFRAY THE EXPENSES AND LIABILITIES OF THE CITY OF GREENLEAF FOR SAID FISCAL YEAR, AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE, AND PROVIDING AN EFFECTIVE DATE.

Now, Therefore, be it ordained by the Mayor and Council of the City of Greenleaf, Canyon County, Idaho:

Section 1: That the sum of $9,760,000.00 be, and the same is appropriated to defray the necessary expenses and liabilities of the City of Greenleaf, Canyon County, Idaho for the fiscal year beginning October 1, 2024.

Section 2: The objects and purposes for which such appropriation is made, and the amount of each object and purpose is as follows:

ESTIMATED EXPENDITURES:

General Fund	1,281,420.00
Irrigation Fund	133,109.00
Road Fund	346,243.00
Sewer Fund	2,189,830.00
Water Fund	1,053,028.00
Waste Disposal Fund	96,527.00
Special Projects - Grants	4,570,000.00
Western Alliance	89,843.00
TOTAL	9,760,000.00

Section 3: That a general tax levy on all taxable property within the City of Greenleaf be levied in an amount allowed by law for the general purposes for said City, for the fiscal year beginning October 1, 2024.

208.454.0552 cityhall@greenleaf-idaho.us

Section 4: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

Section 5: This ordinance shall take effect and be in full force upon its passage, approval and publication in one issue of the official newspaper of the city.

Section 6: That the City Clerk is hereby directed to assign the next ordinance number in sequence and schedule this ordinance for publication.

PASSED under suspension of rules upon which a roll call vote was taken, and duly enacted as an Ordinance of the City of Greenleaf, Canyon County, Idaho, at a convened meeting of the Greenleaf City Council held on the 06th day of August 2024.

Bradley Holton

Bradley Holton, Mayor

Attest:

Lee C. Belt, City Clerk

208.454.0552 cityhall@greenleaf-idaho.us

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LEE BELT
1 GREENLEAF, CITY OF
20523 N. WHITTIER DR.
GREENLEAF, ID 83626-9199

AD #	DESCRIPTION	START	STOP	TIMES	AMOUNT
546482	ORD 309	08/13/24	08/13/24	2	$132.12

Payments:

Date	Method	Card Type	Last 4 Digits	Check	Amount

Discount: **$0.00**
Surcharge: **$0.00**
Credits: **$0.00**

Gross:**$132.12**
Paid Amount:**$0.00**

Amount Due:**$132.12**

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546482

AD# 546482AD#

LEGAL NOTICE

ORDINANCE NO. 309
(FY-2025 Appropriations Ordinance)

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TOTAL	**9,760,000.00**

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PASSED under suspension of rules upon which a roll call vote was taken, and duly enacted as an Ordinance of the City of Greenleaf, Canyon County, Idaho, at a convened meeting of the Greenleaf City Council held on the 06th day of August 2024.

Bradley Holton, Mayor
Attest: Lee C. Belt, City Clerk

August 13, 2024 546482